## Higher education expenditures per student

Faculty and staff salaries and institutionally supported research account for a large share of higher education expenditures. Since differences in institutional spending can affect the quality of instruction and learning experiences, understanding variations in expenditure categories can provide some insight into the organization and operation of higher education institutions.

- Overall spending per full-time-equivalent (FTE) student increased at all types of higher education institutions between 1984 and 1994. In 1996 constant dollars, increases ranged from 15 percent at public 2-year colleges (from \$5,636 to \$6,462 per FTE student) to 39 percent at private universities (from \$26,185 to \$36,280 per FTE student).
- Although instructional expenditures per FTE student increased between 1984 and 1994, instructional spending as a percentage of total expenditures fell at public universities, public 4-year colleges, and private 4-year colleges. At private
- universities and public 2-year colleges, the percentages of total expenditures in the 2 years were similar (see supplemental table 54-1).
- Between 1984 and 1994, research expenditures increased by 38 percent in private universities (from \$4,643 to \$6,405) and 43 percent in public universities (from \$2,996 to \$4,288). Over the decade, research spending accounted for roughly 18 percent of total institutional expenditures in private universities, and rose from 19 to 22 percent of total spending in public universities (see supplemental table 54-1).

Educational and general expenditures of institutions of higher education per full-time-equivalent (FTE) student (in 1996 constant dollars), by selected expenditure categories and control and type of institution: Academic years ending 1977–94

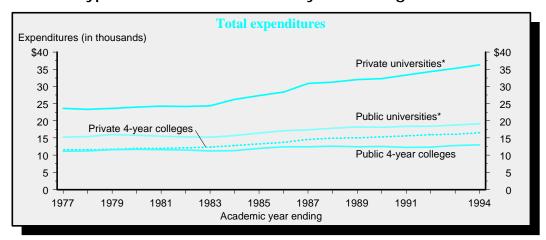
|             |          |          | Univer  | sities*  |          |         | Colleges       |          |               |          |               |          |  |
|-------------|----------|----------|---------|----------|----------|---------|----------------|----------|---------------|----------|---------------|----------|--|
| •           | Private  |          |         | Public   |          |         | Private 4-year |          | Public 4-year |          | Public 2-year |          |  |
| Academic    |          | Instruc- | Re-     |          | Instruc- | Re-     |                | Instruc- |               | Instruc- |               | Instruc- |  |
| year ending | Total    | tion     | search  | Total    | tion     | search  | Total          | tion     | Total         | tion     | Total         | tion     |  |
| 1977        | \$23,644 | \$8,990  | \$4,979 | \$15,273 | \$5,955  | \$2,803 | \$11,656       | \$4,353  | \$11,137      | \$5,166  | \$6,003       | \$3,066  |  |
| 1978        | 23,365   | 8,867    | 4,855   | 15,409   | 6,046    | 2,860   | 11,604         | 4,351    | 11,233        | 5,193    | 6,034         | 3,054    |  |
| 1979        | 23,660   | 8,841    | 4,901   | 15,969   | 6,238    | 3,023   | 11,746         | 4,367    | 11,592        | 5,289    | 6,240         | 3,131    |  |
| 1980        | 24,003   | 9,088    | 4,927   | 15,799   | 6,124    | 3,080   | 11,947         | 4,380    | 11,721        | 5,259    | 6,136         | 3,086    |  |
| 1981        | 24,268   | 9,251    | 4,808   | 15,536   | 5,985    | 3,055   | 11,989         | 4,323    | 11,591        | 5,196    | 5,873         | 2,973    |  |
| 1982        | 24,201   | 9,452    | 4,581   | 15,334   | 5,953    | 2,953   | 12,156         | 4,388    | 11,546        | 5,271    | 5,874         | 2,989    |  |
| 1983        | 24,397   | 9,606    | 4,359   | 15,300   | 5,941    | 2,935   | 12,410         | 4,496    | 11,267        | 5,145    | 5,557         | 2,827    |  |
| 1984        | 26,185   | 10,098   | 4,643   | 15,671   | 6,043    | 2,996   | 12,828         | 4,613    | 11,384        | 5,138    | 5,636         | 2,864    |  |
| 1985        | 27,276   | 10,367   | 4,948   | 16,423   | 6,286    | 3,190   | 13,304         | 4,736    | 12,029        | 5,388    | 6,182         | 3,108    |  |
| 1986        | 28,306   | 10,690   | 5,232   | 17,062   | 6,430    | 3,357   | 13,762         | 4,825    | 12,424        | 5,596    | 6,364         | 3,176    |  |
| 1987        | 30,920   | 11,877   | 5,703   | 17,374   | 6,601    | 3,471   | 14,587         | 5,008    | 12,429        | 5,557    | 6,473         | 3,212    |  |
| 1988        | 31,288   | 11,745   | 5,856   | 17,830   | 6,656    | 3,672   | 14,937         | 5,089    | 12,671        | 5,650    | 6,381         | 3,140    |  |
| 1989        | 31,994   | 12,150   | 5,894   | 18,180   | 6,694    | 3,809   | 15,097         | 5,102    | 12,485        | 5,569    | 6,457         | 3,201    |  |
| 1990        | 32,324   | 12,224   | 6,022   | 18,119   | 6,627    | 3,870   | 15,339         | 5,143    | 12,588        | 5,588    | 6,277         | 3,125    |  |
| 1991        | 33,318   | 12,759   | 5,925   | 18,444   | 6,688    | 4,008   | 15,592         | 5,211    | 12,239        | 5,428    | 6,347         | 3,164    |  |
| 1992        | 34,328   | 13,100   | 5,983   | 18,362   | 6,616    | 4,036   | 16,001         | 5,295    | 12,409        | 5,360    | 6,064         | 3,050    |  |
| 1993        | 35,241   | 13,528   | 6,291   | 18,786   | 6,699    | 4,194   | 16,134         | 5,292    | 12,849        | 5,395    | 6,147         | 3,080    |  |
| 1994        | 36,280   | 13,955   | 6,405   | 19,171   | 6,768    | 4,288   | 16,524         | 5,344    | 13,007        | 5,477    | 6,462         | 3,189    |  |

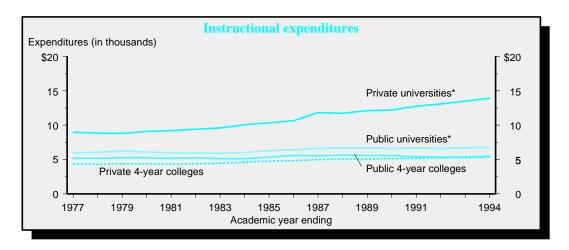
<sup>\*</sup> Includes doctoral-granting institutions with and without medical schools.

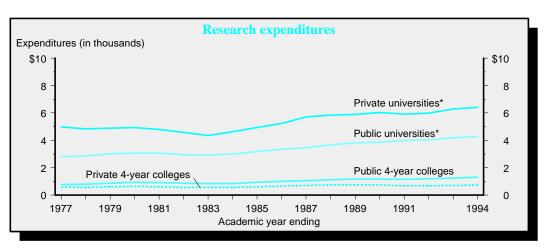
NOTE: The Higher Education Price Index (HEPI) was used to calculate constant dollars and the Consumer Price Index (CPI) was used to forecast the HEPI to July 1996. Data for academic years 1976–77 through 1993–94 include only institutions that provided both enrollment and finance data.

SOURCE: U.S. Department of Education, National Center for Education Statistics, *Digest of Educational Statistics*, 1996 (based on the IPEDS/HEGIS "Fall Enrollment," "Financial Statistics," and "Institutional Characteristics" surveys).

## Educational and general expenditures of institutions of higher education per full-time-equivalent (FTE) student (in 1996 constant dollars), by type of institution: Academic years ending 1977–94



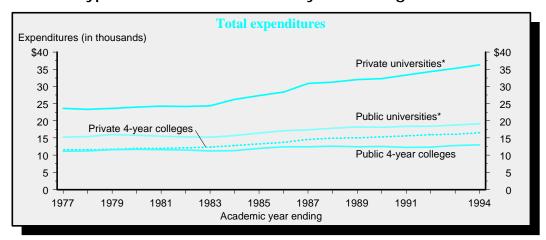


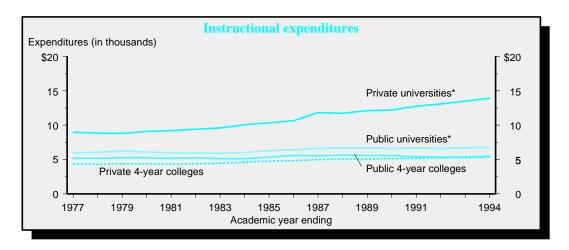


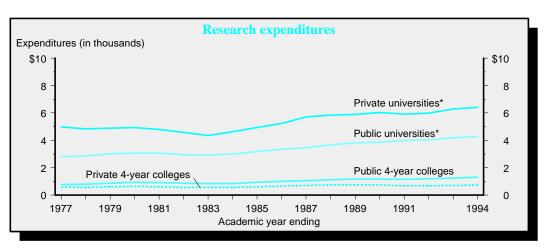
 $<sup>^{\</sup>star}$  Includes doctoral-granting institutions with and without medical schools.

SOURCE: U.S. Department of Education, National Center for Education Statistics, *Digest of Educational Statistics*, 1996 (based on the IPEDS/HEGIS "Fall Enrollment," "Financial Statistics," and "Institutional Characteristics" surveys).

## Educational and general expenditures of institutions of higher education per full-time-equivalent (FTE) student (in 1996 constant dollars), by type of institution: Academic years ending 1977–94







 $<sup>^{\</sup>star}$  Includes doctoral-granting institutions with and without medical schools.

SOURCE: U.S. Department of Education, National Center for Education Statistics, *Digest of Educational Statistics*, 1996 (based on the IPEDS/HEGIS "Fall Enrollment," "Financial Statistics," and "Institutional Characteristics" surveys).

## Educational and general expenditures of institutions of higher education per full-time-equivalent (FTE) student (in 1996 constant dollars), by selected expenditure categories and control and type of institution: Academic years ending 1977–94

|             |          |          | Univer  | sities*  |          |         | Colleges |                |          |               |         |               |  |
|-------------|----------|----------|---------|----------|----------|---------|----------|----------------|----------|---------------|---------|---------------|--|
| •           | Private  |          |         |          | Public   |         |          | Private 4-year |          | Public 4-year |         | Public 2-year |  |
| Academic    |          | Instruc- | Re-     |          | Instruc- | Re-     |          | Instruc-       | Instruc- |               | Instruc |               |  |
| year ending | Total    | tion     | search  | Total    | tion     | search  | Total    | tion           | Total    | tion          | Total   | tion          |  |
| 1977        | \$23,644 | \$8,990  | \$4,979 | \$15,273 | \$5,955  | \$2,803 | \$11,656 | \$4,353        | \$11,137 | \$5,166       | \$6,003 | \$3,066       |  |
| 1978        | 23,365   | 8,867    | 4,855   | 15,409   | 6,046    | 2,860   | 11,604   | 4,351          | 11,233   | 5,193         | 6,034   | 3,054         |  |
| 1979        | 23,660   | 8,841    | 4,901   | 15,969   | 6,238    | 3,023   | 11,746   | 4,367          | 11,592   | 5,289         | 6,240   | 3,131         |  |
| 1980        | 24,003   | 9,088    | 4,927   | 15,799   | 6,124    | 3,080   | 11,947   | 4,380          | 11,721   | 5,259         | 6,136   | 3,086         |  |
| 1981        | 24,268   | 9,251    | 4,808   | 15,536   | 5,985    | 3,055   | 11,989   | 4,323          | 11,591   | 5,196         | 5,873   | 2,973         |  |
| 1982        | 24,201   | 9,452    | 4,581   | 15,334   | 5,953    | 2,953   | 12,156   | 4,388          | 11,546   | 5,271         | 5,874   | 2,989         |  |
| 1983        | 24,397   | 9,606    | 4,359   | 15,300   | 5,941    | 2,935   | 12,410   | 4,496          | 11,267   | 5,145         | 5,557   | 2,827         |  |
| 1984        | 26,185   | 10,098   | 4,643   | 15,671   | 6,043    | 2,996   | 12,828   | 4,613          | 11,384   | 5,138         | 5,636   | 2,864         |  |
| 1985        | 27,276   | 10,367   | 4,948   | 16,423   | 6,286    | 3,190   | 13,304   | 4,736          | 12,029   | 5,388         | 6,182   | 3,108         |  |
| 1986        | 28,306   | 10,690   | 5,232   | 17,062   | 6,430    | 3,357   | 13,762   | 4,825          | 12,424   | 5,596         | 6,364   | 3,176         |  |
| 1987        | 30,920   | 11,877   | 5,703   | 17,374   | 6,601    | 3,471   | 14,587   | 5,008          | 12,429   | 5,557         | 6,473   | 3,212         |  |
| 1988        | 31,288   | 11,745   | 5,856   | 17,830   | 6,656    | 3,672   | 14,937   | 5,089          | 12,671   | 5,650         | 6,381   | 3,140         |  |
| 1989        | 31,994   | 12,150   | 5,894   | 18,180   | 6,694    | 3,809   | 15,097   | 5,102          | 12,485   | 5,569         | 6,457   | 3,201         |  |
| 1990        | 32,324   | 12,224   | 6,022   | 18,119   | 6,627    | 3,870   | 15,339   | 5,143          | 12,588   | 5,588         | 6,277   | 3,125         |  |
| 1991        | 33,318   | 12,759   | 5,925   | 18,444   | 6,688    | 4,008   | 15,592   | 5,211          | 12,239   | 5,428         | 6,347   | 3,164         |  |
| 1992        | 34,328   | 13,100   | 5,983   | 18,362   | 6,616    | 4,036   | 16,001   | 5,295          | 12,409   | 5,360         | 6,064   | 3,050         |  |
| 1993        | 35,241   | 13,528   | 6,291   | 18,786   | 6,699    | 4,194   | 16,134   | 5,292          | 12,849   | 5,395         | 6,147   | 3,080         |  |
| 1994        | 36,280   | 13,955   | 6,405   | 19,171   | 6,768    | 4,288   | 16,524   | 5,344          | 13,007   | 5,477         | 6,462   | 3,189         |  |

<sup>\*</sup> Includes doctoral-granting institutions with and without medical schools.

NOTE: The Higher Education Price Index (HEPI) was used to calculate constant dollars and the Consumer Price Index (CPI) was used to forecast the HEPI to July 1996. Data for academic years 1976–77 through 1993–94 include only institutions that provided both enrollment and finance data.

SOURCE: U.S. Department of Education, National Center for Education Statistics, Digest of Educational Statistics,

1996 (based on the IPEDS/HEGIS "Fall Enrollment," "Financial Statistics," and "Institutional Characteristics" surveys).

Table 54-1 Percentage distribution of educational and general expenditures of institutions of higher education per full-time-equivalent (FTE) student, by expenditure categories, and control and type of institution: Academic years ending 1977–94

Operation

|             |       |          |           |          |           |               |         | Operation |             |           |
|-------------|-------|----------|-----------|----------|-----------|---------------|---------|-----------|-------------|-----------|
|             |       |          |           |          |           |               |         | and main- | Scholar-    |           |
| Academic    |       | Instruc- | Admini-   | Student  |           |               | Public  | tenance   | •           | Mandatory |
| year ending | Total | tion     | stration' | services | Research  |               | service | of plant  | fellowships | transfers |
|             |       |          |           |          | Private   | e universitie | es²     |           |             |           |
| 1977        | 100.0 | 38.0     | 13.2      | 3.3      | 21.1      | 4.2           | 2.2     | 8.8       | 8.1         | 1.1       |
| 1978        | 100.0 | 37.9     | 13.4      | 3.4      | 20.8      | 4.2           | 2.1     | 8.7       | 8.4         | 1.1       |
| 1979        | 100.0 | 37.4     | 14.0      | 3.4      | 20.7      | 3.9           | 2.1     | 9.0       | 8.1         | 1.3       |
| 1980        | 100.0 | 37.9     | 14.2      | 3.4      | 20.5      | 3.7           | 2.3     | 8.9       | 7.9         | 1.3       |
| 1981        | 100.0 | 38.1     | 13.9      | 3.5      | 19.8      | 3.7           | 2.1     | 9.1       | 8.2         | 1.5       |
| 1982        | 100.0 | 39.1     | 13.8      | 3.6      | 18.9      | 3.7           | 2.0     | 9.5       | 8.2         | 1.2       |
| 1983        | 100.0 | 39.4     | 14.8      | 3.7      | 17.9      | 3.6           | 2.1     | 9.2       | 8.2         | 1.2       |
| 1984        | 100.0 | 38.6     | 15.2      | 3.7      | 17.7      | 3.8           | 2.0     | 9.1       | 8.8         | 1.2       |
| 1985        | 100.0 | 38.0     | 14.9      | 3.8      | 18.1      | 3.5           | 2.4     | 8.9       | 8.9         | 1.4       |
| 1986        | 100.0 | 37.8     | 15.0      | 3.8      | 18.5      | 3.5           | 2.4     | 8.6       | 9.1         | 1.3       |
| 1987        | 100.0 | 38.4     | 15.2      | 3.9      | 18.4      | 3.1           | 2.6     | 7.7       | 9.4         | 1.4       |
| 1988        | 100.0 | 37.5     | 15.2      | 3.8      | 18.7      | 3.5           | 2.5     | 7.7       | 9.6         | 1.5       |
| 1989        | 100.0 | 38.0     | 15.2      | 3.7      | 18.4      | 3.4           | 2.5     | 7.5       | 9.7         | 1.6       |
| 1990        | 100.0 | 37.8     | 14.7      | 3.7      | 18.6      | 3.4           | 2.5     | 7.5       | 9.9         | 1.8       |
| 1991        | 100.0 | 38.3     | 14.8      | 3.8      | 17.8      | 3.2           | 2.6     | 7.8       | 10.3        | 1.6       |
| 1992        | 100.0 | 38.2     | 14.8      | 3.7      | 17.4      | 3.2           | 2.5     | 7.5       | 11.1        | 1.6       |
| 1993        | 100.0 | 38.4     | 14.1      | 3.5      | 17.9      | 3.2           | 2.7     | 7.3       | 11.4        | 1.7       |
| 1994        | 100.0 | 38.5     | 13.9      | 3.6      | 17.7      | 3.2           | 2.8     | 7.3       | 11.4        | 1.8       |
|             |       |          |           |          | Public    | universitie   | es²     |           |             |           |
| 1977        | 100.0 | 39.0     | 13.0      | 3.7      | 18.4      | 3.5           | 8.1     | 9.1       | 4.0         | 1.2       |
| 1978        | 100.0 | 39.2     | 13.2      | 3.8      | 18.6      | 3.4           | 7.9     | 9.2       | 3.8         | 1.0       |
| 1979        | 100.0 | 39.1     | 13.1      | 3.7      | 18.9      | 3.2           | 8.2     | 9.3       | 3.5         | 1.0       |
| 1980        | 100.0 | 38.8     | 12.5      | 3.8      | 19.5      | 3.7           | 8.1     | 9.2       | 3.5         | 1.0       |
| 1981        | 100.0 | 38.5     | 12.9      | 3.8      | 19.7      | 3.2           | 8.3     | 9.1       | 3.5         | 1.0       |
| 1982        | 100.0 | 38.8     | 13.1      | 3.8      | 19.3      | 3.2           | 8.1     | 9.4       | 3.5         | 0.9       |
| 1983        | 100.0 | 38.8     | 13.1      | 3.8      | 19.2      | 3.3           | 8.1     | 9.4       | 3.5         | 0.9       |
| 1984        | 100.0 | 38.6     | 13.1      | 3.7      | 19.1      | 3.3           | 8.0     | 9.4       | 3.6         | 1.0       |
| 1985        | 100.0 | 38.3     | 13.7      | 3.7      | 19.4      | 3.2           | 8.0     | 9.2       | 3.6         | 0.9       |
| 1986        | 100.0 | 37.7     | 13.9      | 3.7      | 19.7      | 3.2           | 8.0     | 8.8       | 3.8         | 1.2       |
| 1987        | 100.0 | 38.0     | 14.0      | 3.7      | 20.0      | 3.1           | 7.8     | 8.3       | 3.8         | 1.2       |
| 1988        | 100.0 | 37.3     | 13.9      | 3.7      | 20.6      | 3.2           | 7.8     | 8.1       | 4.0         | 1.4       |
| 1989        | 100.0 | 36.8     | 13.9      | 3.7      | 21.0      | 3.1           | 8.0     | 7.9       | 4.2         | 1.3       |
| 1990        | 100.0 | 36.6     | 13.8      | 3.7      | 21.4      | 3.1           | 8.1     | 7.8       | 4.3         | 1.4       |
| 1991        | 100.0 | 36.3     | 13.7      | 3.6      | 21.7      | 3.0           | 8.2     | 7.6       | 4.5         | 1.4       |
| 1992        | 100.0 | 36.0     | 13.3      | 3.7      | 22.0      | 3.0           | 8.3     | 7.4       | 4.9         | 1.5       |
| 1993        | 100.0 | 35.7     | 13.1      | 3.7      | 22.3      | 2.9           | 8.3     | 7.2       | 5.3         | 1.5       |
| 1994        | 100.0 | 35.3     | 13.3      | 3.7      | 22.4      | 2.9           | 8.1     | 7.2       | 5.6         | 1.5       |
|             |       |          |           |          | Private 4 | 1-year colle  | enes    |           |             |           |
| 1977        | 100.0 | 37.3     | 20.4      | 7.4      | 5.0       | 3.9           | 2.4     | 11.2      | 10.0        | 2.3       |
| 1978        | 100.0 | 37.5     | 20.6      | 7.6      | 4.8       | 3.9           | 2.2     | 11.3      | 9.8         | 2.3       |
| 1979        | 100.0 | 37.2     | 20.7      | 7.7      | 5.2       | 3.8           | 2.2     | 11.2      | 9.6         | 2.3       |
| 1980        | 100.0 | 36.7     | 20.8      | 7.8      | 5.3       | 3.7           | 2.2     | 11.4      | 9.8         | 2.4       |
| 1981        | 100.0 | 36.1     | 21.1      | 7.9      | 5.1       | 3.6           | 2.3     | 11.5      | 10.1        | 2.3       |
| 1982        | 100.0 | 36.1     | 21.4      | 8.0      | 4.6       | 3.6           | 2.5     | 11.4      | 10.1        | 2.2       |
| 1983        | 100.0 | 36.2     | 21.7      | 8.2      | 4.5       | 3.6           | 2.4     | 11.1      | 10.0        | 2.2       |
| 1984        | 100.0 | 36.0     | 21.6      | 8.2      | 4.4       | 3.6           | 2.4     | 10.9      | 10.6        | 2.2       |
| 1985        | 100.0 | 35.6     | 21.7      | 8.3      | 4.6       | 3.5           | 2.4     | 10.6      | 11.1        | 2.3       |
| 1986        | 100.0 | 35.1     | 21.7      | 8.3      | 4.8       | 3.5           | 2.6     | 10.2      | 11.5        | 2.3       |
| 1987        | 100.0 | 34.3     | 22.8      | 8.3      | 4.9       | 2.9           | 2.7     | 9.7       | 12.1        | 2.2       |
| 1988        | 100.0 | 34.1     | 22.1      | 8.4      | 5.0       | 3.2           | 3.0     | 9.5       | 12.8        | 2.0       |
| 1989        | 100.0 | 33.8     | 22.2      | 8.5      | 5.0       | 3.1           | 2.9     | 9.4       | 12.9        | 2.2       |
| 1990        | 100.0 | 33.5     | 21.9      | 8.5      | 4.9       | 3.1           | 3.1     | 9.1       | 13.6        | 2.2       |
| 1991        | 100.0 | 33.4     | 22.2      | 8.7      | 4.4       | 2.9           | 3.1     | 8.9       | 14.2        | 2.2       |
| 1992        | 100.0 | 33.1     | 21.4      | 8.7      | 4.3       | 3.0           | 3.2     | 8.6       | 15.7        | 2.1       |
| 1993        | 100.0 | 32.8     | 20.7      | 8.7      | 4.4       | 2.9           | 3.5     | 8.5       | 16.5        | 2.1       |
| 1994        | 100.0 | 32.3     | 20.6      | 8.7      | 4.4       | 2.9           | 3.5     | 8.4       | 17.1        | 2.1       |
|             |       |          |           |          |           |               |         |           |             |           |

Table 54-1 Percentage distribution of educational and general expenditures of institutions of higher education per full-time-equivalent (FTE) student, by expenditure categories, and control and type of institution: Academic years ending 1977–94 - Continued

|             |       |          |           |          |          |             |         | Operation |             |           |
|-------------|-------|----------|-----------|----------|----------|-------------|---------|-----------|-------------|-----------|
|             |       |          |           |          |          |             |         | and main- | Scholar-    |           |
| Academic    |       | Instruc- | Admini-   | Student  |          |             | Public  | tenance   | ships and   | Mandatory |
| year ending | Total | tion     | stration' | services | Research | Libraries   | service | of plant  | fellowships | transfers |
|             |       |          |           |          | Public 4 | -year colle | eges    |           |             |           |
| 1977        | 100.0 | 46.4     | 16.7      | 5.8      | 7.0      | 3.9         | 2.9     | 11.5      | 3.9         | 2.0       |
| 1978        | 100.0 | 46.2     | 16.7      | 6.0      | 7.1      | 3.9         | 2.9     | 11.7      | 3.5         | 2.1       |
| 1979        | 100.0 | 45.6     | 17.1      | 6.2      | 7.5      | 3.8         | 2.9     | 11.6      | 3.2         | 2.0       |
| 1980        | 100.0 | 44.9     | 17.3      | 6.2      | 8.0      | 3.8         | 3.1     | 11.7      | 3.3         | 1.8       |
| 1981        | 100.0 | 44.8     | 17.2      | 6.1      | 7.9      | 3.9         | 3.1     | 11.9      | 3.1         | 1.8       |
| 1982        | 100.0 | 45.7     | 17.6      | 5.8      | 7.6      | 3.7         | 3.1     | 12.1      | 2.8         | 1.6       |
| 1983        | 100.0 | 45.7     | 17.4      | 5.9      | 7.5      | 3.7         | 3.1     | 12.1      | 2.9         | 1.7       |
| 1984        | 100.0 | 45.1     | 18.2      | 6.3      | 7.5      | 3.8         | 3.1     | 11.3      | 2.9         | 1.7       |
| 1985        | 100.0 | 44.8     | 18.4      | 6.2      | 7.7      | 3.7         | 3.3     | 11.7      | 2.7         | 1.6       |
| 1986        | 100.0 | 45.0     | 18.4      | 6.2      | 8.2      | 3.6         | 3.3     | 10.7      | 2.9         | 1.8       |
| 1987        | 100.0 | 44.7     | 18.7      | 6.1      | 8.6      | 3.2         | 3.6     | 10.4      | 3.1         | 1.6       |
| 1988        | 100.0 | 44.6     | 18.4      | 6.2      | 8.9      | 3.3         | 3.7     | 10.1      | 3.1         | 1.6       |
| 1989        | 100.0 | 44.6     | 18.2      | 6.1      | 9.4      | 3.3         | 3.8     | 9.9       | 3.1         | 1.6       |
| 1990        | 100.0 | 44.4     | 18.7      | 6.1      | 9.3      | 3.3         | 4.0     | 9.6       | 3.2         | 1.6       |
| 1991        | 100.0 | 44.3     | 18.6      | 6.2      | 9.5      | 3.1         | 4.0     | 9.4       | 3.3         | 1.5       |
| 1992        | 100.0 | 43.2     | 18.9      | 6.1      | 9.7      | 3.1         | 4.3     | 9.1       | 4.1         | 1.6       |
| 1993        | 100.0 | 42.0     | 19.4      | 6.5      | 9.8      | 3.0         | 4.4     | 8.9       | 4.4         | 1.6       |
| 1994        | 100.0 | 42.1     | 18.8      | 6.2      | 10.1     | 3.0         | 4.4     | 8.9       | 4.9         | 1.6       |
|             |       |          |           |          | Public 2 | -year colle | eaes    |           |             |           |
| 1977        | 100.0 | 51.1     | 18.1      | 8.4      | 0.3      | 3.5         | 2.0     | 11.2      | 2.9         | 2.4       |
| 1978        | 100.0 | 50.6     | 19.4      | 8.2      | 0.2      | 3.5         | 2.1     | 11.3      | 2.2         | 2.4       |
| 1979        | 100.0 | 50.2     | 19.5      | 8.4      | 0.4      | 3.4         | 1.9     | 11.3      | 2.2         | 2.6       |
| 1980        | 100.0 | 50.3     | 19.0      | 8.6      | 0.4      | 3.2         | 2.2     | 11.7      | 2.3         | 2.2       |
| 1981        | 100.0 | 50.6     | 19.1      | 8.7      | 0.4      | 3.1         | 2.2     | 12.0      | 2.3         | 1.7       |
| 1982        | 100.0 | 50.9     | 19.0      | 8.8      | 0.2      | 3.4         | 1.9     | 12.3      | 2.1         | 1.5       |
| 1983        | 100.0 | 50.9     | 19.5      | 8.9      | 0.2      | 3.0         | 1.5     | 12.3      | 2.1         | 1.6       |
| 1984        | 100.0 | 50.8     | 19.8      | 8.8      | 0.2      | 3.0         | 1.7     | 12.2      | 2.0         | 1.5       |
| 1985        | 100.0 | 50.3     | 20.2      | 8.8      | 0.2      | 2.9         | 2.0     | 12.1      | 2.2         | 1.4       |
| 1986        | 100.0 | 49.9     | 20.7      | 9.0      | 0.1      | 2.9         | 2.0     | 11.9      | 2.2         | 1.4       |
| 1987        | 100.0 | 49.6     | 21.8      | 9.4      | 0.1      | 2.3         | 2.2     | 11.5      | 2.2         | 0.8       |
| 1988        | 100.0 | 49.2     | 21.3      | 9.9      | 0.1      | 2.7         | 2.3     | 11.4      | 2.4         | 0.8       |
| 1989        | 100.0 | 49.6     | 21.5      | 9.5      | 0.1      | 2.6         | 2.5     | 11.2      | 2.4         | 0.7       |
| 1990        | 100.0 | 49.8     | 21.5      | 9.7      | 0.1      | 2.5         | 2.4     | 11.0      | 2.3         | 0.7       |
| 1991        | 100.0 | 49.9     | 21.6      | 9.9      | 0.1      | 2.5         | 2.4     | 10.7      | 2.4         | 0.6       |
| 1992        | 100.0 | 50.3     | 20.9      | 10.2     | 0.2      | 2.4         | 2.2     | 10.4      | 2.8         | 0.6       |
| 1993        | 100.0 | 50.1     | 20.9      | 10.4     | 0.2      | 2.3         | 2.3     | 10.1      | 3.1         | 0.6       |
| 1994        | 100.0 | 49.4     | 21.0      | 10.4     | 0.2      | 2.3         | 2.4     | 10.3      | 3.4         | 0.7       |

includes institutional and academic support. Libraries were excluded.

NOTE: The Higher Education Price Index (HEPI) was used to calculate constant dollars and the Consumer Price Index (CPI) was used to forecast the HEPI to July 1996. Data for academic years 1976–77 through 1993–94 include only institutions that provided both enrollment and finance data. Details may not add to totals due to rounding.

Alternative approaches to calculating adjusted costs and expenditures can be found in the following publications: Kent Haistead, Intiation Intersures for Schools, Colleges, and Libraries: 1995 Update (Washington, D.C.: Research Associates of Washington, September 1995), and Richard Rothstein with Karen Hawley Milles, Where's the Money Gone? (Washington, D.C.: Economic Policy Institute, 1995).

SOURCE: U.S. Department of Education, National Center for Education Statistics, Digest of Educational Statistics, 1996, Tables 338–342 (based on the IPEDS/HEGIS "Fall Enrollment," "Financial Statistics," and "Institutional Characteristics" surveys).

<sup>&</sup>lt;sup>2</sup> Includes doctoral-granting institutions with and without medical schools.

Table 54-2 Educational and general expenditures of institutions of higher education per full-time-equivalent (FTE) student (in 1996 constant dollars), by expenditure categories, and control and type of institution: Academic years ending 1977–94

|             |          |          |           |          |          |               |         | Operation |             |           |
|-------------|----------|----------|-----------|----------|----------|---------------|---------|-----------|-------------|-----------|
|             |          |          |           |          |          |               |         | and main- | Scholar-    |           |
| Academic    |          | Instruc- | Admini-   | Student  |          |               | Public  | tenance   | •           | Mandatory |
| year ending | Total    | tion     | stration' | services | Research | Libraries     | service | of plant  | fellowships | transfers |
|             |          |          |           |          |          | e universitie |         |           |             |           |
| 1977        | \$23,644 | \$8,990  | \$3,131   | \$788    | \$4,979  | \$983         | \$529   | \$2,072   | \$1,918     |           |
| 1978        | 23,365   | 8,867    | 3,121     | 786      | 4,855    | 981           | 494     | 2,043     | 1,953       |           |
| 1979        | 23,660   | 8,841    | 3,321     | 814      | 4,901    | 924           | 496     | 2,129     | 1,918       |           |
| 1980        | 24,003   | 9,088    | 3,403     | 808      | 4,927    | 885           | 554     | 2,130     | 1,900       |           |
| 1981        | 24,268   | 9,251    | 3,381     | 853      | 4,808    | 894           | 502     | 2,210     | 1,996       |           |
| 1982        | 24,201   | 9,452    | 3,348     | 881      | 4,581    | 896           | 488     | 2,291     | 1,979       |           |
| 1983        | 24,397   | 9,606    | 3,615     | 907      | 4,359    | 880           | 504     | 2,245     | 1,995       |           |
| 1984        | 26,185   | 10,098   | 3,989     | 966      | 4,643    | 994           | 518     | 2,370     | 2,298       |           |
| 1985        | 27,276   | 10,367   | 4,071     | 1,029    | 4,948    | 958           | 662     | 2,432     | 2,434       | 374       |
| 1986        | 28,306   | 10,690   | 4,246     | 1,088    | 5,232    | 987           | 673     | 2,434     | 2,582       |           |
| 1987        | 30,920   | 11,877   | 4,698     | 1,193    | 5,703    | 944           | 789     | 2,391     | 2,894       | 430       |
| 1988        | 31,288   | 11,745   | 4,751     | 1,193    | 5,856    | 1,094         | 768     | 2,421     | 2,996       |           |
| 1989        | 31,994   | 12,150   | 4,851     | 1,197    | 5,894    | 1,081         | 799     | 2,402     | 3,115       |           |
| 1990        | 32,324   | 12,224   | 4,763     | 1,200    | 6,022    | 1,098         | 820     | 2,432     | 3,190       |           |
| 1991        | 33,318   | 12,759   | 4,922     | 1,251    | 5,925    | 1,061         | 853     | 2,586     | 3,426       |           |
| 1992        | 34,328   | 13,100   | 5,072     | 1,264    | 5,983    | 1,110         | 862     | 2,584     | 3,809       | 544       |
| 1993        | 35,241   | 13,528   | 4,957     | 1,241    | 6,291    | 1,111         | 944     | 2,580     | 4,005       | 586       |
| 1994        | 36,280   | 13,955   | 5,031     | 1,291    | 6,405    | 1,159         | 1,009   | 2,639     | 4,149       | 641       |
|             |          |          |           |          | Public   | universitie   | s²      |           |             |           |
| 1977        | \$15,273 | \$5,955  | \$1,983   | \$563    | \$2,803  | \$538         | \$1,239 | \$1,392   | \$613       | \$187     |
| 1978        | 15,409   | 6,046    | 2,027     | 585      | 2,860    | 517           | 1,211   | 1,416     | 588         |           |
| 1979        | 15,969   | 6,238    | 2,027     | 593      | 3,023    | 515           | 1,303   | 1,481     | 561         | 162       |
| 1980        | 15,799   | 6,124    | 1,981     | 597      | 3,080    | 584           | 1,275   | 1,448     | 554         | 157       |
| 1981        | 15,536   | 5,985    | 2,000     | 586      | 3,055    | 503           | 1,273   | 1,415     | 548         |           |
| 1982        | 15,334   | 5,953    | 2,008     | 576      | 2,953    | 497           | 1,244   | 1,413     | 534         | 132       |
| 1983        | 15,334   | 5,941    | 2,005     | 575      | 2,935    | 503           | 1,244   | 1,437     | 535         | 131       |
| 1984        | 15,671   | 6,043    | 2,003     | 585      | 2,996    | 525           | 1,259   | 1,437     | 568         |           |
| 1985        | 16,423   | 6,286    | 2,050     | 608      | 3,190    | 528           | 1,234   | 1,512     | 587         | 146       |
| 1986        | 17,062   | 6,430    | 2,374     | 628      | 3,357    | 551           | 1,371   | 1,512     | 642         |           |
| 1987        | 17,374   | 6,601    | 2,436     | 647      | 3,471    | 534           | 1,361   | 1,444     | 668         | 211       |
| 1988        | 17,830   | 6,656    | 2,476     | 665      | 3,672    | 570           | 1,388   | 1,446     | 710         |           |
| 1989        | 18,180   | 6,694    | 2,531     | 679      | 3,809    | 566           | 1,458   | 1,440     | 763         | 242       |
| 1990        | 18,119   | 6,627    | 2,496     | 664      | 3,870    | 556           | 1,450   | 1,440     | 703         | 252       |
| 1991        | 18,444   | 6,688    | 2,440     | 670      | 4,008    | 551           | 1,506   | 1,420     | 831         | 265       |
| 1992        | 18,362   | 6,616    | 2,323     | 676      | 4,036    | 550           | 1,518   | 1,351     | 906         |           |
| 1993        | 18,786   | 6,699    | 2,443     | 693      | 4,194    | 549           | 1,513   | 1,354     | 992         |           |
| 1994        | 19,171   | 6,768    | 2,470     | 711      | 4,174    | 562           | 1,556   | 1,374     | 1,066       |           |
| 1774        | 12,171   | 0,700    | 2,550     | 711      |          |               |         | 1,374     | 1,000       | 207       |
|             |          |          |           | 40.5     |          | -year colle   | _       |           |             | +         |
| 1977        | \$11,656 | \$4,353  | \$2,376   | \$865    | \$589    | \$455         | \$281   | \$1,304   | \$1,161     |           |
| 1978        | 11,604   | 4,351    | 2,388     | 881      | 559      | 457           | 254     | 1,314     | 1,133       |           |
| 1979        | 11,746   | 4,367    | 2,436     | 906      | 615      | 450           | 257     | 1,321     | 1,122       |           |
| 1980        | 11,947   | 4,380    | 2,480     | 930      | 633      | 440           | 259     | 1,366     | 1,175       |           |
| 1981        | 11,989   | 4,323    | 2,533     | 951      | 606      | 431           | 277     | 1,383     | 1,207       |           |
| 1982        | 12,156   | 4,388    | 2,601     | 976      | 562      | 433           | 306     | 1,390     | 1,226       |           |
| 1983        | 12,410   | 4,496    | 2,689     | 1,019    | 553      | 452           | 299     | 1,383     | 1,245       |           |
| 1984        | 12,828   | 4,613    | 2,777     | 1,054    | 568      | 459           | 307     | 1,401     | 1,360       |           |
| 1985        | 13,304   | 4,736    | 2,883     | 1,102    | 606      | 468           | 325     | 1,407     | 1,476       |           |
| 1986        | 13,762   | 4,825    | 2,987     | 1,143    | 667      | 478           | 352     | 1,410     | 1,586       |           |
| 1987        | 14,587   | 5,008    | 3,331     | 1,214    | 711      | 420           | 394     | 1,421     | 1,761       |           |
| 1988        | 14,937   | 5,089    | 3,300     | 1,254    | 752      | 471           | 442     | 1,418     | 1,906       | 304       |
| 1989        | 15,097   | 5,102    | 3,348     | 1,278    | 754      | 471           | 441     | 1,420     | 1,954       | 328       |
| 1990        | 15,339   | 5,143    | 3,358     | 1,311    | 746      | 474           | 477     | 1,403     | 2,088       | 340       |
| 1991        | 15,592   | 5,211    | 3,469     | 1,355    | 690      | 451           | 478     | 1,385     | 2,218       |           |
| 1992        | 16,001   | 5,295    | 3,417     | 1,389    | 682      | 477           | 517     | 1,372     | 2,516       | 337       |
| 1993        | 16,134   | 5,292    | 3,340     | 1,397    | 708      | 465           | 561     | 1,363     | 2,666       | 341       |
| 1994        | 16,524   | 5,344    | 3,401     | 1,443    | 723      | 480           | 584     | 1,382     | 2,823       | 345       |
|             |          |          |           |          |          |               |         |           |             |           |

Table 54-2 Educational and general expenditures of institutions of higher education per full-time-equivalent (FTE) student (in 1996 constant dollars), by expenditure categories, and control and type of institution: Academic years ending 1977–94 - Continued

|   |                        | -        |           |         |          | - U         |         | Operation |             |           |  |  |  |
|---|------------------------|----------|-----------|---------|----------|-------------|---------|-----------|-------------|-----------|--|--|--|
|   |                        |          |           |         |          |             |         | and main- | Scholar-    |           |  |  |  |
| Academic  |                        | Instruc- | Admini-   | Student |          |             | Public  | tenance   |             | Mandatory |  |  |  |
| year ending                                       | Total                  | tion     | stration' |         | Research | Libraries   | service | of plant  | fellowships | =         |  |  |  |
| <del>, , , , , , , , , , , , , , , , , , , </del> |                        |          |           |         |          | -year colle |         | - I       |             |           |  |  |  |
| 1977  | \$11,137               | \$5,166  | \$1,854   | \$642   | \$779    | \$436       | \$321   | \$1,285   | \$434       | \$220     |  |  |  |
| 1978  | 11,233                 | 5,193    | 1,876     | 672     | 795      | 434         | 322     | 1,313     | 391         | 238       |  |  |  |
| 1979  | 11,592                 | 5,289    | 1,984     | 722     | 872      | 438         | 334     | 1,347     | 374         | 231       |  |  |  |
| 1980  | 11,721                 | 5,259    | 2,024     | 732     | 936      | 447         | 359     | 1,372     | 382         | 211       |  |  |  |
| 1981  | 11,591                 | 5,196    | 1,993     | 712     | 921      | 451         | 360     | 1,379     | 364         | 214       |  |  |  |
| 1982  | 11,546                 | 5,271    | 2,030     | 673     | 876      | 432         | 355     | 1,401     | 325         | 183       |  |  |  |
| 1983  | 11,267                 | 5,145    | 1,961     | 667     | 848      | 412         | 346     | 1,369     | 332         | 187       |  |  |  |
| 1984  | 11,384                 | 5,138    | 2,075     | 717     | 858      | 429         | 354     | 1,290     | 326         | 199       |  |  |  |
| 1985  | 12,029                 | 5,388    | 2,212     | 748     | 932      | 439         | 396     | 1,402     | 321         | 191       |  |  |  |
| 1986  | 12,424                 | 5,596    | 2,289     | 773     | 1,013    | 445         | 405     | 1,325     | 356         | 222       |  |  |  |
| 1987  | 12,429                 | 5,557    | 2,325     | 763     | 1,068    | 402         | 444     | 1,288     | 382         | 200       |  |  |  |
| 1988  | 12,671                 | 5,650    | 2,335     | 786     | 1,125    | 424         | 474     | 1,282     | 390         | 205       |  |  |  |
| 1989  | 12,485                 | 5,569    | 2,278     | 763     | 1,168    | 412         | 477     | 1,231     | 382         | 204       |  |  |  |
| 1990  | 12,588                 | 5,588    | 2,349     | 763     | 1,168    | 411         | 503     | 1,206     | 403         | 197       |  |  |  |
| 1991  | 12,239                 | 5,428    | 2,276     | 762     | 1,163    | 376         | 485     | 1,156     | 408         | 185       |  |  |  |
| 1992  | 12,409                 | 5,360    | 2,345     | 755     | 1,206    | 382         | 529     | 1,124     | 504         | 203       |  |  |  |
| 1993  | 12,849                 | 5,395    | 2,489     | 840     | 1,260    | 380         | 562     | 1,148     | 566         | 209       |  |  |  |
| 1994  | 13,007                 | 5,477    | 2,444     | 806     | 1,311    | 384         | 575     | 1,164     | 636         | 210       |  |  |  |
|   | Public 2-year colleges |          |           |         |          |             |         |           |             |           |  |  |  |
| 1977  | \$6,003                | \$3,066  | \$1,087   | \$504   | \$19     | \$211       | \$120   | \$674     | \$176       | \$146     |  |  |  |
| 1978  | 6,034                  | 3,054    | 1,171     | 494     | 11       | 213         | 128     | 685       | 133         | 146       |  |  |  |
| 1979  | 6,240                  | 3,131    | 1,219     | 525     | 23       | 211         | 121     | 708       | 139         | 164       |  |  |  |
| 1980  | 6,136                  | 3,086    | 1,166     | 530     | 25       | 196         | 137     | 720       | 143         | 132       |  |  |  |
| 1981  | 5,873                  | 2,973    | 1,120     | 512     | 22       | 185         | 127     | 702       | 133         | 99        |  |  |  |
| 1982  | 5,874                  | 2,989    | 1,116     | 518     | 12       | 199         | 112     | 721       | 121         | 86        |  |  |  |
| 1983  | 5,557                  | 2,827    | 1,086     | 497     | 12       | 167         | 83      | 681       | 117         | 87        |  |  |  |
| 1984  | 5,636                  | 2,864    | 1,117     | 495     | 12       | 168         | 96      | 688       | 114         | 82        |  |  |  |
|   |                        |          |           |         |          |             |         |           |             |           |  |  |  |
| 1985  | 6,182                  | 3,108    | 1,248     | 544     | 10       | 180         | 125     | 748       | 134         | 85        |  |  |  |
| 1986  | 6,364                  | 3,176    | 1,317     | 571     | 6        | 184         | 126     | 758       | 140         | 86        |  |  |  |
| 1987  | 6,473                  | 3,212    | 1,410     | 609     | 7        | 147         | 140     | 747       | 145         | 54        |  |  |  |
| 1988  | 6,381                  | 3,140    | 1,356     | 633     | 6        | 173         | 145     | 726       | 153         | 48        |  |  |  |
| 1989  | 6,457                  | 3,201    | 1,390     | 611     | 8        | 168         | 160     | 721       | 153         | 46        |  |  |  |
| 1990  | 6,277                  | 3,125    | 1,347     | 608     | 9        | 160         | 152     | 690       | 142         | 42        |  |  |  |
| 1991  | 6,347                  | 3,164    | 1,370     | 627     | 8        | 156         | 153     | 681       | 150         | 37        |  |  |  |
| 1992  | 6,064                  | 3,050    | 1,270     | 619     | 9        | 147         | 136     | 628       | 168         | 36        |  |  |  |
| 1993  | 6,147                  | 3,080    | 1,282     | 640     | 10       | 139         | 143     | 624       | 191         | 39        |  |  |  |
| 1994  | 6,462                  | 3,189    | 1,359     | 672     | 10       | 150         | 152     | 665       | 221         | 43        |  |  |  |

Includes institutional and academic support. Libraries were excluded.

NOTE: The Higher Education Price Index (HEPI) was used to calculate constant dollars and the Consumer Price Index (CPI) was used to forecast the HEPI to July 1996. Data for academic years 1976–77 through 1993–94 include only institutions that provided both enrollment and finance data. Details may not add to totals due to rounding.

Alternative approaches to calculating adjusted costs and expenditures can be found in the following publications: Kent Halstead, *Inflation Measures for Schools, Colleges, and Libraries: 1995 Update* (Washington, D.C.: Research Associates of Washington, September 1995), and Richard Rothstein with Karen Hawley Miles, *Where's the Money Gone?* (Washington, D.C.: Economic Policy Institute, 1995).

SOURCE: U.S. Department of Education, National Center for Education Statistics, *Digest of Educational Statistics*, 1996, tables 338–342 (based on the IPEDS/HEGIS "Fall Enrollment," "Financial Statistics," and "Institutional Characteristics" surveys).

<sup>&</sup>lt;sup>4</sup> Includes doctoral-granting institutions with and without medical schools.